

HUBER HEIGHTS CITY SCHOOL DISTRICT

General Fund Appropriation Budget

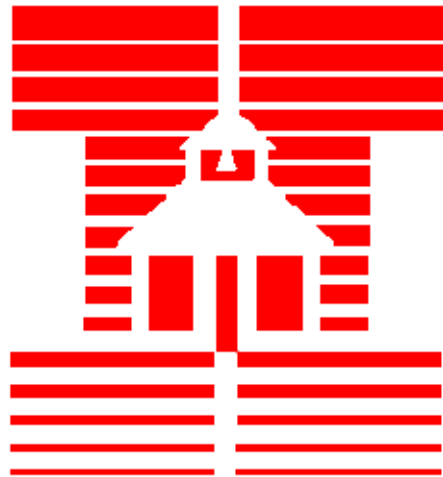
July 1, 2016 – June 30, 2017



Prepared By:

Huber Heights City Schools Treasurer's Office

Gina Helmick, Treasurer/CFO



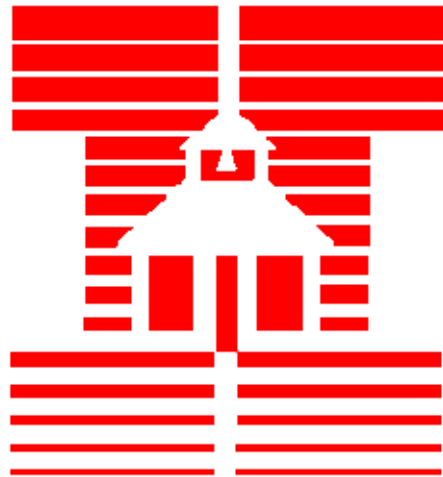
HUBER HEIGHTS
CITY SCHOOLS



Huber Heights City School District Appropriation Budget July 1, 2016 through June 30, 2017

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HUBER HEIGHTS
CITY SCHOOLS



Huber Heights City School District

5954 Longford Road
Huber Heights, Ohio 45424
Telephone (937) 237-6300 FAX (937) 237-2178

Susan M. Gunnell, Superintendent
Regina M. Helmick, Treasurer

July 1, 2016

Members of the Board of Education:

We are pleased to present to you the fiscal year 2017 budget for the general operating fund of the Huber Heights City School District.

The purpose of the budget is to provide a sound base for fiscal operations not only during the current year but in the future and to provide a means of conveying budgetary information to our community and enabling them to better understand the finances of the District. It is also our tool for maintaining the current fiscal health of our District while at the same time supporting our mission.

During a time of struggling economies and shattered fiscal health Huber Heights City Schools has been able to build upon four years of fiscal restraint and is currently forecasting strong financial health. Our current financial forecast shows stability in fund balance and a restoration of programs and academic enhancements. Both credit-rating services have given Huber Heights City Schools "positive outlooks". We believe this has been possible through community, staff and board support. Budgets were tightened and hard decisions made.

The quantity and quality of learning programs are related to the funding provided as well as the effective and efficient management of those funds. It follows that the District's purposes can best be achieved through prudent fiscal management. Because of uncertainty related to State funding (which comprises 75% of general fund revenue), there is sometimes a temptation to operate so that fiscal concerns overshadow the educational program. Recognizing this, budget planning is an integral part of program planning so that the annual operating budget may effectively express and implement all programs and activities of the District. It is therefore essential, that the Board take specific action to make certain that education remains central and that fiscal management contributes to the educational program. The five year forecast approved semi-annually by the Board and the process for the preparation (described below); is the fiscal management tool used by the Treasurer to ensure funds available to the District are contributing to the educational program.

Budget planning is a year-round process involving participation by administrators, principals and other personnel throughout the District. The budget development process for the subsequent fiscal year begins with review of staffing and enrollment projections. The District completes an analysis of staffing needs for administration, certified staff and support staff. Building principals and departments are given their discretionary budgets which contain expenditure history and actual data.

During the period when staffing and education initiative discussions are held and budget requests are being completed, the Treasurer prepares the five year forecast. The five year forecast is required by Ohio law and is used as a basis to ensure adequate revenues will be available to maintain all personnel and programs for not

only the current fiscal year but also future fiscal years. Staffing decisions as well as the building and department budget requests are incorporated into the five year forecast. Typically, historical revenue and expenditures are used to develop trends for forecasting purposes. If budget requests do not align with trend assumptions in the five year forecast, further discussions are held in order to adjust the budget requests. Ultimately, responsibility for the preparation of the forecast, the accuracy of the presented figures and the reasonableness of the assumptions on which they are based rests with the District administration and the Board.

We believe our current budget provides a sufficient overview of the District's financial health and supports implementation of new services and programs that will be sustainable for years to come.

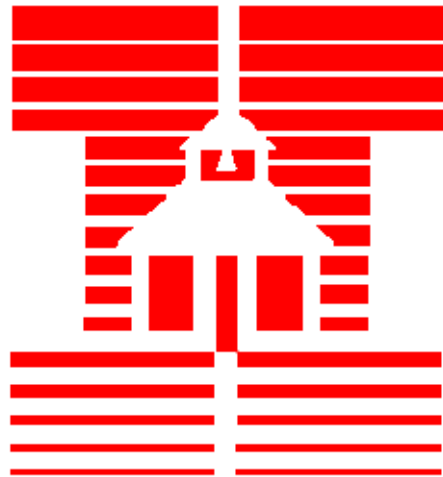
Sincerely,

A handwritten signature in black ink, appearing to read "Susan M. Gunnell", with a stylized flourish at the end.

Susan M. Gunnell
Superintendent

A handwritten signature in blue ink, appearing to read "Regina M. Helmick", with a stylized flourish at the end.

Regina M. Helmick
Treasurer



HUBER HEIGHTS
CITY SCHOOLS

Huber Heights City School District

Montgomery County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2013, 2014 and 2015 Actual;
Forecasted Fiscal Years Ending June 30, 2016 Through 2020

	Actual				Average Change	Forecasted				
	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015			Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Revenues										
1.010 General Property Tax (Real Estate)	\$ 25,951,025	\$ 25,745,795	\$ 25,921,222	-0.1%	\$ 26,186,992	\$ 26,139,963	\$ 26,119,931	\$ 26,103,419	\$ 26,137,965	-
1.020 Tangible Personal Property	6,282	-	259	0.0%	-	-	-	-	-	-
1.035 Unrestricted State Grants-in-Aid	25,955,929	27,227,498	29,882,417	7.3%	32,360,017	33,781,106	34,139,793	34,375,637	34,619,355	-
1.040 Restricted State Grants-in-Aid	172,046	963,244	1,515,988	258.6%	963,109	971,865	980,709	989,641	998,663	-
1.045 Restricted Fed. SFSF Fd. 532 FY10&11/Ed Jobs Fd.504 FY10	-	-	-	0.0%	-	-	-	-	-	-
1.050 Property Tax Allocation	4,039,353	4,093,077	4,098,357	0.7%	4,046,416	4,060,123	4,052,079	4,045,037	4,047,461	-
1.060 All Other Revenues	2,582,003	2,809,140	2,533,353	-0.5%	1,935,534	1,943,623	1,951,778	1,960,001	1,968,291	-
1.070 Total Revenues	58,706,638	60,838,754	63,951,596	4.4%	65,492,068	66,896,680	67,244,290	67,473,735	67,771,735	
Other Financing Sources										
2.010 Proceeds from Sale of Notes	4,009,360	-	-	0.0%	-	-	-	-	-	-
2.020 State Emergency Loans and Advancements (Approved)	-	-	-	0.0%	-	-	-	-	-	-
2.040 Operating Transfers-In	-	-	-	0.0%	-	-	-	-	-	-
2.050 Advances-In	560,851	1,296,800	605,791	39.0%	931,591	250,000	250,000	250,000	250,000	-
2.060 All Other Financing Sources	-	374,982	5,115	0.0%	20,222	-	-	-	-	-
2.070 Total Other Financing Sources	4,570,211	1,671,782	610,906	-63.4%	951,813	250,000	250,000	250,000	250,000	
2.080 Total Revenues and Other Financing Sources	63,276,849	62,510,536	64,562,502	1.0%	66,443,881	67,146,680	67,494,290	67,723,735	68,021,735	
Expenditures										
3.010 Personal Services	35,288,787	29,857,613	29,499,246	-8.3%	31,613,849	33,537,799	35,304,834	36,609,410	37,966,789	-
3.020 Employees' Retirement/Insurance Benefits	14,710,997	13,550,738	11,867,124	-10.2%	12,895,325	12,740,448	13,189,243	14,804,710	16,515,256	-
3.030 Purchased Services	10,845,444	11,265,623	11,723,712	4.0%	11,259,134	11,762,223	12,288,269	12,838,337	13,413,542	-
3.040 Supplies and Materials	1,024,249	946,002	1,207,353	10.0%	3,224,359	3,321,090	3,420,723	2,723,345	2,625,046	-
3.050 Capital Outlay	11,668	8,308	53,943	260.2%	259,788	467,788	682,028	513,504	528,909	-
3.060 Intergovernmental	-	-	-	0.0%	-	-	-	-	-	-
Debt Service:				0.0%						
4.010 Principal-All (Historical Only)	-	-	-	0.0%	-	-	-	-	-	-
4.020 Principal-Notes	4,000,000	-	-	0.0%	-	-	-	-	-	-
4.030 Principal-State Loans	-	-	-	0.0%	-	-	-	-	-	-
4.040 Principal-State Advancements	-	-	-	0.0%	-	-	-	-	-	-
4.050 Principal-HB 264 Loans	-	-	-	0.0%	-	-	-	-	-	-
4.055 Principal-Other	-	-	-	0.0%	-	-	-	-	-	-
4.060 Interest and Fiscal Charges	15,667	-	-	0.0%	-	-	-	-	-	-
4.300 Other Objects	524,852	688,249	604,722	9.5%	1,792,885	1,846,671	1,928,233	2,011,973	2,099,442	-
4.500 Total Expenditures	66,421,664	56,316,533	54,956,100	-8.8%	61,045,340	63,676,019	66,813,330	69,501,278	73,148,985	
Other Financing Uses										
5.010 Operating Transfers-Out	-	-	5,162	0.0%	500,000	-	-	-	-	-
5.020 Advances-Out	1,296,800	605,791	931,591	0.2%	250,000	250,000	250,000	250,000	250,000	-
5.030 All Other Financing Uses	3,732	-	-	0.0%	-	-	-	-	-	-
5.040 Total Other Financing Uses	1,300,532	605,791	936,753	0.6%	750,000	250,000	250,000	250,000	250,000	
5.050 Total Expenditures and Other Financing Uses	67,722,196	56,922,324	55,892,853	-8.9%	61,795,340	63,926,019	67,063,330	69,751,278	73,398,985	
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(4,445,347)	5,588,212	8,669,649	-85.3%	4,648,541	3,220,661	430,961	(2,027,543)	(5,377,249)	
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	10,287,291	5,841,944	11,430,156	26.2%	20,099,805	24,748,346	27,969,007	28,399,968	26,372,425	
7.020 Cash Balance June 30	5,841,944	11,430,156	20,099,805	85.8%	24,748,346	27,969,007	28,399,968	26,372,425	20,995,176	
8.010 Estimated Encumbrances June 30	857,140	1,137,203	1,890,130	49.4%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	

Huber Heights City School District

Montgomery County

Schedule of Revenues, Expenditures and Changes in Fund Balances

For the Fiscal Years Ended June 30, 2013, 2014 and 2015 Actual;

Forecasted Fiscal Years Ending June 30, 2016 Through 2020

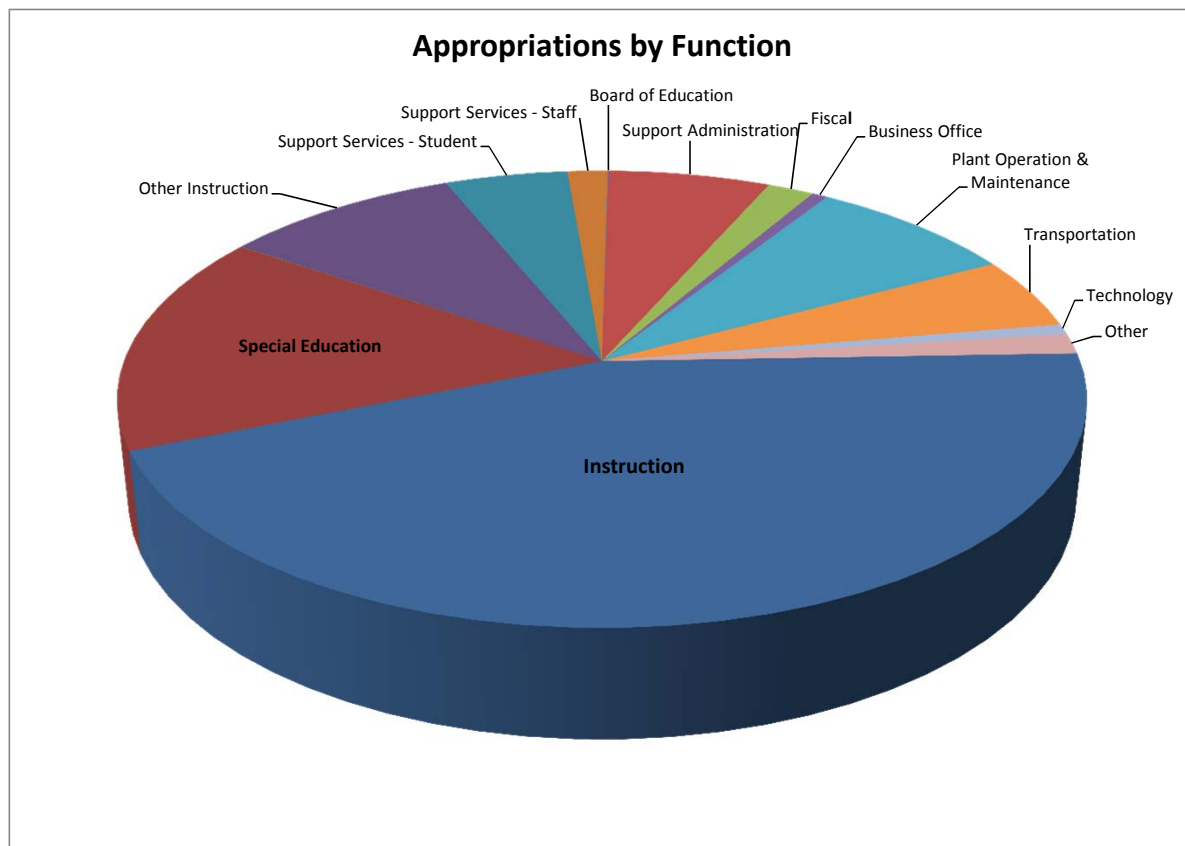
	Actual				Forecasted				
	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Average Change	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials	-	-	-	0.0%	-	-	-	-	-
9.020 Capital Improvements	-	-	-	0.0%	-	-	-	-	-
9.030 Budget Reserve	-	-	-	0.0%	-	-	-	-	-
9.040 DPIA	-	-	-	0.0%	-	-	-	-	-
9.045 Fiscal Stabilization	-	-	-	0.0%	-	-	-	-	-
9.050 Debt Service	-	-	-	0.0%	-	-	-	-	-
9.060 Property Tax Advances	-	-	-	0.0%	-	-	-	-	-
9.070 Bus Purchases	-	-	-	0.0%	-	-	-	-	-
9.080 Subtotal	-	-	-	0.0%	-	-	-	-	-
<i>Fund Balance June 30 for Certification of</i>									
10.010 Appropriations	4,984,804	10,292,953	18,209,675	91.7%	23,248,346	26,469,007	26,899,968	24,872,425	19,495,176
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal				0.0%	-	-	-	-	-
11.020 Property Tax - Renewal or Replacement				0.0%	-	-	-	-	-
11.300 Cumulative Balance of Replacement/Renewal Levies				0.0%	-	-	-	-	-
12.010 <i>Fund Balance June 30 for Certification of</i>									
<i>Contracts, Salary Schedules and Other Obligations</i>	4,984,804	10,292,953	18,209,675	91.7%	23,248,346	26,469,007	26,899,968	24,872,425	19,495,176
Revenue from New Levies									
13.010 Income Tax - New				0.0%	-	-	-	-	-
13.020 Property Tax - New				0.0%	-	-	-	-	-
13.030 Cumulative Balance of New Levies	-	-	-	0.0%	-	-	-	-	-
14.010 Revenue from Future State Advancements				0.0%	-	-	-	-	-
15.010 <i>Unreserved Fund Balance June 30</i>	4,984,804	10,292,953	18,209,675	91.7%	23,248,346	26,469,007	26,899,968	24,872,425	19,495,176

HUBER HEIGHTS CITY SCHOOL DISTRICT DISTRICT STAFFING PLAN AND COST ESTIMATES FY 16 THROUGH FY 20

	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
GROWTH - Regular	FTE		FTE		FTE		FTE		FTE	
Administrative	0.0	\$ -	1.0	\$ 82,387	0.0	\$ 7,490	0.0	\$ -	0.0	\$ -
Certified	0.0	\$ -	5.5	\$ 319,284	0.0	\$ 63,857	0.0	\$ -	0.0	\$ -
Classified	0.0	\$ -	2.0	\$ 5,835	0.0	\$ 530	0.0	\$ -	0.0	\$ -
TOTAL	0.0	\$ -	8.5	\$ 407,506		\$ 71,877		\$ -		\$ -
UNFUNDED RECAPTURE										
Administrative	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Certified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Classified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
TOTAL	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
SPECIAL EDUCATION										
Administrative	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Certified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Classified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
TOTAL	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
STAFF REDUCTIONS										
Administrative	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Certified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Classified	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
TOTAL	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
GRAND TOTAL	0.0	\$ -	8.5	\$ 407,506	0.0	\$ 71,877	0.0	\$ -	0.0	\$ -

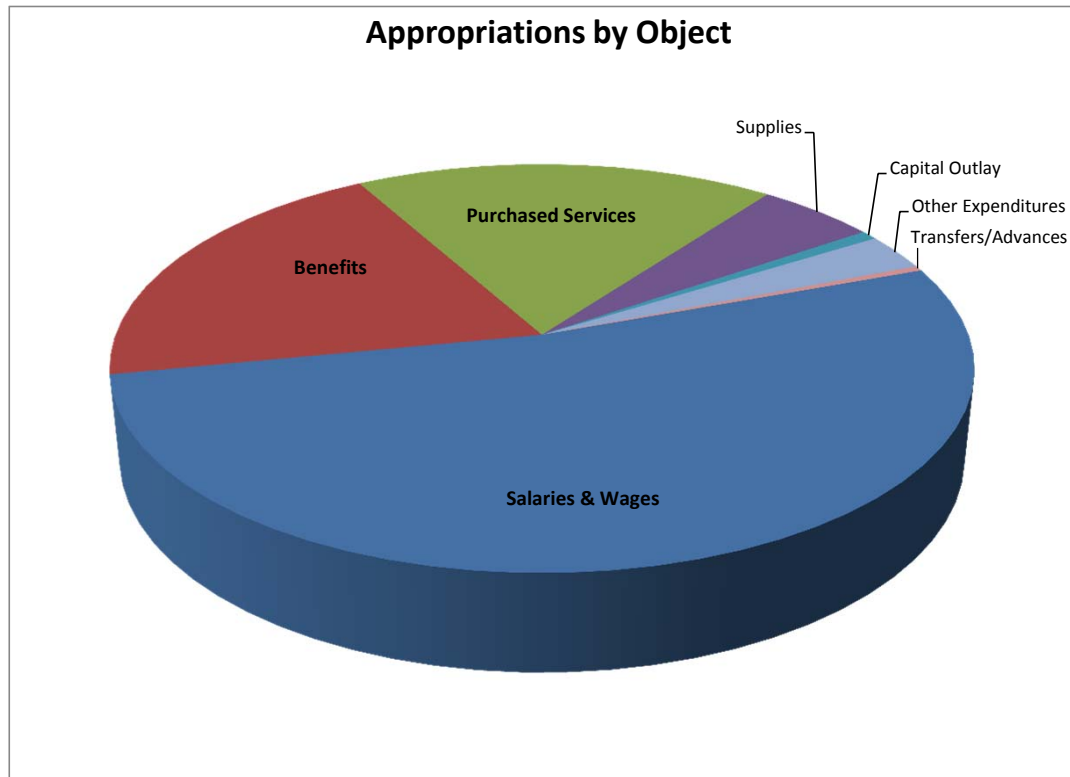
Huber Heights City School District
Appropriation Budget by Function
Fiscal Year July 1, 2016 to June 30, 2017

	2015 Actual	2016 Actual	2017 Budget
1100 Instruction	24,633,331	25,752,541	28,366,501
1200 Special Education	8,940,087	9,097,203	10,020,596
1300 Vocational	30,890	13,377	14,734
1900 Other Instruction	5,926,815	5,410,436	5,959,612
2100 Support Services - Student	2,428,863	2,793,231	3,076,752
2200 Support Services - Staff	516,414	912,083	1,004,663
2300 Board of Education	13,812	16,215	17,860
2400 Support Administration	3,447,433	3,688,679	4,063,091
2500 Fiscal	1,007,244	1,057,156	1,164,461
2600 Business Office	256,240	349,413	384,879
2700 Plant Operation & Maintenance	4,262,157	4,736,241	5,216,984
2800 Transportation	2,612,511	2,952,835	3,252,556
2900 Technology	272,800	427,290	470,661
Other	1,544,256	4,118,165	912,669
Grand Total	55,892,853	61,324,865	63,926,019



Huber Heights City School District
Appropriation Budget by Object
Fiscal Year July 1, 2016 to June 30, 2017

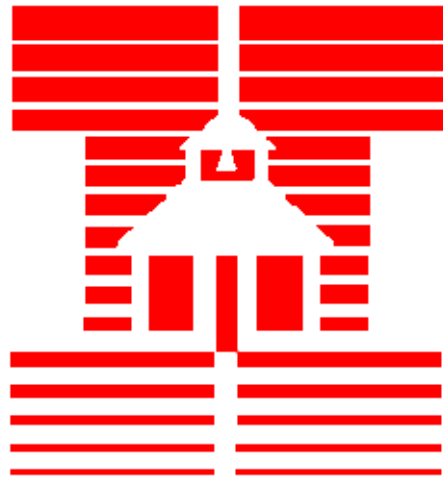
	2015 Actual	2016 Actual	2017 Budget
100 Salaries & Wages	29,499,246	30,667,756	33,537,799
200 Benefits	11,867,124	12,332,637	12,740,448
400 Purchased Services	11,723,712	10,191,083	11,762,223
500 Supplies	1,207,353	2,318,946	3,321,090
600 Capital Outlay	53,943	420,062	467,788
700 Replacement Capital	-	-	-
800 Other Expenditures	604,722	1,877,820	1,846,671
900 Transfers/Advances	936,753	3,516,560	250,000
Grand Total	55,892,853	61,324,864	63,926,019



Huber Heights City School District
Appropriation Budget to Five Year Forecast Reconciliation
For Fiscal Year July 1, 2016 through June 30, 2017

	Oct Forecast		May Forecast	Forecast	Increase (Decrease)
	FY 2016	Repurpose	FY 2016	FY 2017	Forecast Year 2016 to 2017
Personal Services	31,645,133	(31,284)	31,613,849	33,537,799	1,923,950 (1)
Benefits	13,363,170	(467,845)	12,895,325	12,740,448	(154,877) (2)
Purchased Services	12,249,409	(990,275)	11,259,134	11,762,223	503,089 (3)
Supplies	2,588,576	635,783	3,224,359	3,321,090	96,731 (4)
Capital Outlay	246,308	13,480	259,788	467,788	208,000 (5)
Other	646,811	1,146,074	1,792,885	1,846,671	53,786
Transfers/Advances	750,000	-	750,000	250,000	(500,000) (6)
Total	61,489,407	305,933	61,795,340	63,926,019	2,130,679

- 1) Changes in personal services in FY17 include additional staff planned for FY17 and adjustments for step increases.
- 2) Changes in benefits are small but have been adjusted to reflect the decrease in plans purchased and premium reductions.
- 3) Increase includes anticipated tuition costs.
- 4) Supplies include curriculum and instruction expenditures for textbook adoptions and upgrades to technology.
- 5) Capital Outlay includes purchase of two additional school buses across the life of the forecast.
- 6) Transfers/Advances were reduced due to USS being self-sufficient in FY17.



HUBER HEIGHTS
CITY SCHOOLS

HUBER HEIGHTS CITY SCHOOL DISTRICT

STUDEBAKER PRESCHOOL

Principal: Beth Zugelder



Phone: 937-237-6345

Fax: 937-237-6307

5950 Longford Road

Huber Heights, OH 45424

www.huberheightscityschools.org



Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Studebaker Preschool										FY17 Allocation		51,500	
Account Number										FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
Description													
001	1280	418	0000	000000	008	00	180	SB PRESCHOOL LEGAL EXPENSE		19,083	42,606	17,876	50,000
001	1280	460	0000	000000	008	00	180	SB PRESCHOOL PRINC PRINTING		0	166	1,000	0
001	1280	510	0000	000000	008	00	180	SB PRESCHOOL MATERIALS/SUPPLIES		1,129	1,034	11,095	1,500
001	1280	519	0000	000000	008	00	180	SB PRESCHOOL WAREHOUSE TRANSFER		0	0	0	0
001	1280	640	0000	000000	008	00	180	SB - REG INST EQUIPMENT		0	0	5,000	0
										20,212	43,806	34,971	51,500

HUBER HEIGHTS CITY SCHOOL DISTRICT

CHARLES H. HUBER ELEMENTARY

Principal: Tamara Granata



Phone: 937-237-6375

Fax: 937-669-3529

8895 Emeraldgate Drive

Huber Heights, OH 45424

www.huberheightscityschools.org



Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Charles H Huber Elementary										FY17 Allocation		Budget Request FY17	
Account Number										FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget
Description													
001	1110	460	0000	000000	006	00	160	CH REG INST PRINTING		0	3,650	15,000	7500
001	1110	510	0000	000000	006	00	160	CH MATERIALS/SUPPLIES		238	36	22,250	11100
001	1110	510	0000	130000	006	00	160	CH SCIENCE MATERIALS/SUPPLIES		0	0	0	1500
001	1110	519	0000	000000	006	00	160	CH REG INST WAREHOUSE TRANSFER		0	0	0	6000
001	1110	640	0000	000000	006	00	160	CH - REG INST EQUIPMENT >\$1,500		0	0	0	0
001	2222	510	0000	000000	006	00	160	CH LIBRARY MATERIALS/SUPPLIES		0	194	500	500
001	2222	519	0000	000000	006	00	160	CH LIBRARY WAREHOUSE TRANSFER		0	0	0	0
001	2222	530	0000	000000	006	00	160	CH LIBRARY LIBRARY BOOKS		0	2,720	2,500	500
001	2222	540	0000	000000	006	00	160	CH LIBRARY PERIODICALS		0	0	500	200
001	2222	543	0000	000000	006	00	160	CH LIBRARY AUDIOVISUAL LIES		376	289	500	200
001	2421	460	0000	000000	006	00	160	CH PRINC PRINTING		0	150	1,000	200
001	2421	510	0000	000000	006	00	160	CH PRINC MATERIALS/SUPPLIES		224	0	1,500	2000
001	2421	519	0000	000000	006	00	160	CH PRINC WAREHOUSE TRANSFER		0	0	0	0
										838	7,039	43,750	29,700

HUBER HEIGHTS CITY SCHOOL DISTRICT

MONTICELLO ELEMENTARY

Principal: Gary Doll



Phone: 937-237-6360

Fax: 937-237-8833

6523 Alter Road

Huber Heights, OH 45424

www.huberheightscityschools.org



Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Monticello Elementary														FY17 Allocation		Budget Request FY17	
Account Number														FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
Description																	
001	1110	432	0000	000000	003	00	130	MO - PROFESSIONAL MEETINGS		170	0	0	0	0			
001	1110	460	0000	000000	003	00	130	MO REG INST PRINTING		0	1,839	15,000	3,500	3,500			
001	1110	510	0000	000000	003	00	130	MO MATERIALS AND SUPPLIES		320	0	17,000	16,520	16,520			
001	1110	510	0000	130000	003	00	130	MO SCIENCE MATERIALS/SUPPLIES		0	0	0	0	0			
001	1110	519	0000	000000	003	00	130	MO WAREHOUSE TRANSFER		0	0	3,600	2,380	2,380			
001	1110	640	0000	000000	003	00	130	MO - REG INST EQUIPMENT		0	0	0	0	0			
001	2222	510	0000	000000	003	00	130	MO LIBRARY MATERIALS/LIES		0	109	500	0	0			
001	2222	519	0000	000000	003	00	130	MO LIBRARY WAREHOUSE TRANSFER		0	0	0	0	0			
001	2222	530	0000	000000	003	00	130	MO LIBRARY LIBRARY BOOKS		0	2,714	2,500	3,000	3,000			
001	2222	540	0000	000000	003	00	130	MO LIBRARY PERIODICALS		322	284	500	250	250			
001	2222	543	0000	000000	003	00	130	MO LIBRARY AUDIOVISUAL LIES		206	0	500	0	0			
001	2421	460	0000	000000	003	00	130	MO PRINC PRINTING		0	28	1,000	50	50			
001	2421	510	0000	000000	003	00	130	MO PRINC MATERIALS/LIES		53	1,554	1,500	2,000	2,000			
001	2421	640	0000	000000	003	00	130	MO EQUIPMENT >\$1,500		0	0	0	0	0			
														1,071	6,529	42,100	27,700

HUBER HEIGHTS CITY SCHOOL DISTRICT

RUSHMORE ELEMENTARY

Principal: Sarah Easterling



Phone: 937-237-6365

Fax: 937-237-8585

7701 Berchman Drive

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Rushmore Elementary														FY17 Allocation			
Account Number														FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
Description																	
001	1110	460	0000	000000	004	00	140	RU REG INST PRINTING		0	6,115	15,000	7,000				
001	1110	510	0000	000000	004	00	140	RU MATERIALS/SUPPLIES		400	484	19,350	16,050				
001	1110	510	0000	130000	004	00	140	RU SCIENCE MATERIALS/SUPPLIES		0	0	0	0				
001	1110	519	0000	000000	004	00	140	RU WAREHOUSE TRANSFER		0	880	5,100	2,000				
001	1110	640	0000	000000	004	00	140	RU - REG INST EQUIPMENT >\$1,500		144	0	0	3,000				
001	2222	510	0000	000000	004	00	140	RU LIBRARY MATERIALS/SUPPLIES		175	2,472	500	300				
001	2222	530	0000	000000	004	00	140	RU LIBRARY LIBRARY BOOKS		617	0	2,500	2,000				
001	2222	540	0000	000000	004	00	140	RU LIBRARY PERIODICALS		73	251	500	200				
001	2222	543	0000	000000	004	00	140	RU LIBRARY AUDIOVISUAL LIES		0	0	500	0				
001	2222	640	0000	000000	004	00	140	RU LIBRARY EQUIPMENT >\$1,500		0	0	0	0				
001	2421	460	0000	000000	004	00	140	RU PRINC PRINTING		0	54	1,000	0				
001	2421	510	0000	000000	004	00	140	RU PRINC MATERIALS/LIES		250	263	1,500	500				
001	2421	519	0000	000000	004	00	140	RU PRINC WAREHOUSE TRANSFER		0	0	0	0				
										1,659	10,518	45,950	31,050				

HUBER HEIGHTS CITY SCHOOL DISTRICT

VALLEY FORGE ELEMENTARY

Principal: Becky Molfenter



Phone: 937-237-6380

Fax: 937-237-8679

7191 Troy Manor Road

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Valley Forge Elementary										FY17 Allocation		Budget Request FY17	
Account Number										FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
Description													
001	1110	460	0000	000000	007	00	170	VF REG INST PRINTING	0	3,953	15,000	5,000	
001	1110	510	0000	000000	007	00	170	VF MATERIALS/SUPPLIES	8,058	15,673	20,750	17,050	
001	1110	510	0000	130000	007	00	170	VF SCIENCE MATERIALS/SUPPLIES	0	0	0	0	
001	1110	519	0000	000000	007	00	170	VF REG INST WAREHOUSE TRANSFER	0	0	1,950	2,000	
001	1110	640	0000	000000	007	00	170	VF - REG INST EQUIPMENT >\$1,500	0	0	0	0	
001	2222	510	0000	000000	007	00	170	VF LIBRARY MATERIALS/SUPPLIES	3,637	12	500	500	
001	2222	519	0000	000000	007	00	170	VF LIBRARY WAREHOUSE TRANSFER	0	0	0	0	
001	2222	530	0000	000000	007	00	170	VF LIBRARY LIBRARY BOOKS	0	783	2,500	2,000	
001	2222	540	0000	000000	007	00	170	VF LIBRARY PERIODICALS	263	0	500	500	
001	2222	543	0000	000000	007	00	170	VF LIBRARY AUDIOVISUAL SUPPLIES	511	351	500	500	
001	2222	640	0000	000000	007	00	170	VF LIBRARY EQUIPMENT >\$1,500	0	0	0	0	
001	2421	460	0000	000000	007	00	170	VF PRIN PRINTING	0	92	1,000	500	
001	2421	510	0000	000000	007	00	170	VF PRINC MATERIALS/SUPPLIES	147	247	1,500	1,000	
001	2421	519	0000	000000	007	00	170	VF PRINC WAREHOUSE TRANSFER	0	0	0	0	
										12,617	21,111	44,200	29,050

HUBER HEIGHTS CITY SCHOOL DISTRICT

WRIGHT BROTHERS ELEMENTARY

Principal: Chip Holloway



Phone: 937-237-6369

Fax: 937-237-2741

5758 Harshmanville Road

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Wright Brothers Elementary										FY17 Allocation		Budget Request FY17	
Account Number										FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
									Description				
001	1110	460	0000	000000	002	00	120	WB REG INST PRINTING		0	6,306	15,000	10,000
001	1110	510	0000	000000	002	00	120	WB MATERIALS AND SUPPLIES		18,947	13,686	17,924	9,450
001	1110	510	0000	130000	002	00	120	WB SCIENCE MATERIALS/SUPPLIES		0	0	0	1,000
001	1110	519	0000	000000	002	00	120	WB WAREHOUSE TRANSFER		0	0	2,000	6,000
001	1110	640	0000	000000	002	00	120	WB - REG INST EQUIPMENT		317	0	0	0
001	2222	510	0000	000000	002	00	120	WB LIBRARY MATERIALS/LIES		405	0	500	500
001	2222	519	0000	000000	002	00	120	WB LIBRARY WAREHOUSE TRANSFER		0	0	0	0
001	2222	530	0000	000000	002	00	120	WB LIBRARY LIBRARY BOOKS		2,582	0	2,500	2,000
001	2222	540	0000	000000	002	00	120	WB LIBRARY PERIODICALS		263	212	804	500
001	2222	543	0000	000000	002	00	120	WB LIBRARY AV MATERIALS		629	0	1,108	500
001	2421	460	0000	000000	002	00	120	WB PRINC PRINTING		0	2	1,000	200
001	2421	510	0000	000000	002	00	120	WB PRINC MATERIALS/LIES		1,509	0	3,172	1,000
001	2421	519	0000	000000	002	00	120	WB PRINC WAREHOUSE TRANSFER		0	0	0	0
										24,652	20,205	44,008	31,150

HUBER HEIGHTS CITY SCHOOL DISTRICT

WEISENBORN JUNIOR HIGH

Principal: Brent Carey

Assistant Principal: Justin McCollum



Phone: 937-237-6350

Fax: 937-237-7491

6061 Old Troy Pike

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Weisenborn Middle School													FY17 Allocation		Budget Request FY17
Account Number							Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17			
001	1120	423	0000	000000	009	00	200	WE - REPAIRS/MAINTENANCE	634	0	0	0	39,300		
001	1120	460	0000	000000	009	00	200	WE REG INST PRINTING	0	6,152	15,000	13,000			
001	1120	510	0000	000000	009	00	200	WE REG INST MATERIALS/SUPPLIES	4,239	2,585	25,500	12,000			
001	1120	510	0000	130000	009	00	200	WE SCIENCE MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	020000	009	00	200	WE ART MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	050000	009	00	200	WE ELA MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	080000	009	00	200	WE PE/HEALTH MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	110000	009	00	200	WE MATH MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	120000	009	00	200	WE MUSIC MATERIALS/SUPPLIES	0	0	0	400			
001	1120	510	0000	150000	009	00	200	WE SOC STUD MATERIALS/SUPPLIES	0	0	0	400			
001	1120	519	0000	000000	009	00	200	WE REG INST WAREHOUSE TRANSFER	0	0	5,000	5,000			
001	1120	640	0000	000000	009	00	200	WE - REG INST EQUIPMENT	224	0	2,500	0			
001	1241	510	0000	000000	009	00	200	WE SPEC INST 7-12 MATERIALS/SUPPLIES	0	0	0	350			
001	2222	510	0000	000000	009	00	200	WE LIBRARY MATERIALS/SUPPLIES	123	276	750	400			
001	2222	519	0000	000000	009	00	200	WE LIBRARY WAREHOUSE TRANSFER	0	0	0	0			
001	2222	530	0000	000000	009	00	200	WE LIBRARY LIBRARY BOOKS	2,568	3,443	4,000	2,000			
001	2222	540	0000	000000	009	00	200	WE LIBRARY PERIODICALS	0	0	250	250			
001	2222	543	0000	000000	009	00	200	WE LIBRARY AUDIOVISUAL SUPPLIES	117	206	500	500			
001	2421	460	0000	000000	009	00	200	WE PRINC PRINTING	900	101	1,000	1,500			
001	2421	510	0000	000000	009	00	200	WE PRINC MATERIALS/SUPPLIES	140	156	1,500	1,500			
001	2421	519	0000	000000	009	00	200	WE PRINC WAREHOUSE TRANSFER	0	0	0	0			
									8,945	12,918	56,000	39,300			

HUBER HEIGHTS CITY SCHOOL DISTRICT

WAYNE HIGH SCHOOL

Principal: Jeff Berk

Assistant Principal: Erica Ford

Assistant Principal: Tim Vaughn



Phone: 937-233-6431

Fax: 937-237-6321

5400 Chambersburg Road

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Wayne High School														FY17 Allocation		Budget	
Account Number														FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Request FY17
Description																	
001	1130	423	0000	000000	010	00	300	WH REG INST REPAIRS/MAINTENANCE		2,551	2,492	2,440	1,000				
001	1130	431	0000	000000	010	00	300	WH REG INST MILEAGE		0	98	0	100				
001	1130	460	0000	000000	010	00	300	WH REG INST PRINTING		0	6,229	15,000	12,000				
001	1130	510	0000	000000	010	00	300	WH REG INST MATERIALS/SUPPLIES		58,492	50,005	63,110	25,020				
001	1130	510	0000	130000	010	00	300	WH SCIENCE MATERIALS/SUPPLIES		0	0	0	1,200				
001	1130	510	0000	020000	010	00	300	WH ART MATERIALS/SUPPLIES		0	0	0	240				
001	1130	510	0000	050000	010	00	300	WH ELA MATERIALS/SUPPLIES		0	0	0	1,000				
001	1130	510	0000	080000	010	00	300	WH PE/HEALTH MATERIALS/SUPPLIES		0	0	0	240				
001	1130	510	0000	110000	010	00	300	WH MATH MATERIALS/SUPPLIES		0	0	0	1,100				
001	1130	510	0000	120000	010	00	300	WH MUSIC MATERIALS/SUPPLIES		0	0	0	240				
001	1130	510	0000	150000	010	00	300	WH SOC STUD MATERIALS/SUPPLIES		0	0	0	960				
001	1130	510	0000	030000	010	00	300	WH BUSINESS MATERIALS/SUPPLIES		0	0	0	400				
001	1130	510	0000	060000	010	00	300	WH FOR LANG MATERIALS/SUPPLIES		0	0	0	560				
001	1130	510	0000	220000	010	00	300	WH ROTC MATERIALS/SUPPLIES		0	0	0	160				
001	1130	519	0000	000000	010	00	300	WH REG INST WAREHOUSE TRANSFER		0	0	1,000	12,000				
001	1130	640	0000	000000	010	00	300	WH - REG INST EQUIPMENT		1,784	4,889	5,000	7,000				
001	1241	510	0000	000000	010	00	300	WH SPEC INST 7-12 MATERIALS/SUPPLIES		0	0	0	1,900				
001	2222	510	0000	000000	010	00	300	WH LIBRARY LIBRARY SUPPLIES		633	477	1,000	800				
001	2222	519	0000	000000	010	00	300	WH LIBRARY WAREHOUSE TRANSFER		0	0	0	500				
001	2222	530	0000	000000	010	00	300	WH LIBRARY LIBRARY BOOKS		9,078	1,935	6,000	6,000				
001	2222	540	0000	000000	010	00	300	WH LIBRARY PERIODICALS		2,956	1,925	3,131	1,800				
001	2222	543	0000	000000	010	00	300	WH LIBRARY AUDIOVISUAL SUPPLIES		2,648	381	2,000	2,400				
001	2222	640	0000	000000	010	00	300	WH LIBRARY EQUIPMENT >\$1,500		0	0	0	1,500				
001	2421	460	0000	000000	010	00	300	WH PRINC PRINTING		0	161	1,000	480				
001	2421	510	0000	000000	010	00	300	WH PRINC MATERIALS/SUPPLIES		936	0	1,500	1,000				
001	2421	640	0000	000000	010	00	300	WH PRINC EQUIPMENT >\$1,500		0	0	0	0				
										79,077	68,592	101,181	79,600				

HUBER HEIGHTS CITY SCHOOL DISTRICT

SUPERINTENDENT

Susan Gunnell



HUBER HEIGHTS
CITY SCHOOLS

Phone: 937-237-6300

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5954 Longford Road

Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Superintendent

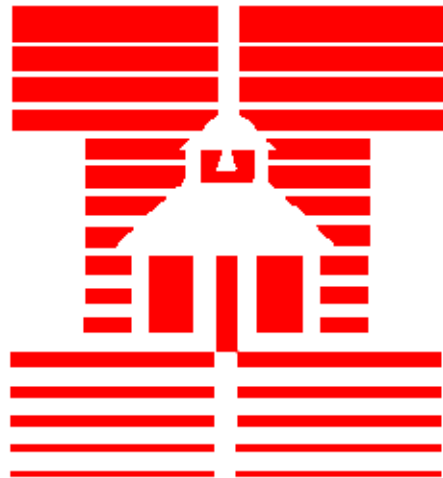
Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2411	418	0000	000000	00 411 SUPT LEGAL SERVICES	136,061	163,231	275,222	195,400
001	2411	419	0000	000000	00 411 SUPT PURCH SVCS	3,347	2,285	0	3,917
001	2411	423	0000	000000	00 411 SUPT REPAIRS/MAINTENANCE	1,000	1,000	1,030	1,000
001	2411	425	0000	000000	00 411 SUPT RENTALS	0	0	0	0
001	2411	439	0000	000000	00 411 SUPT PROF MEETING EXPENSE	2,465	2,308	3,500	3,957
001	2411	446	0000	000000	00 411 SUPT ADVERTISING	0	0	1,102	0
001	2411	460	0000	000000	00 411 SUPT PRINTING	0	222	1,000	77,500
001	2411	510	0000	000000	00 411 SUPT MATERIALS/LIES	3,206	4,230	5,040	7,252
001	2411	519	0000	000000	00 411 SUPT WAREHOUSE TRANSFER	0	0	2,000	2,300
001	2411	540	0000	000000	00 411 SUPT PERIODICALS	528	400	0	686
001	2411	640	0000	000000	00 411 SUPT EQUIPMENT <\$1,500	0	0	0	0
001	2411	841	0000	000000	00 411 SUPT DUES/FEES	17,501	21,490	17,750	36,840
001	2411	859	0000	000000	00 411 SUPT - OTHER INSURANCE	0	0	0	0
001	2411	890	0000	000000	00 411 SUPT OTHER EXPENDITURES	78	130	540	223
001	2630	443	0000	000000	00 411 SUPT POSTAGE	21,479	12,871	53,773	22,065
						185,665	208,167	360,957	351,140

HUBER HEIGHTS CITY SCHOOL DISTRICT

CURRICULUM & INSTRUCTION

Assistant Superintendent
Shelley Hilderbrand

Assistant Director
Chad Hill



HUBER HEIGHTS
CITY SCHOOLS

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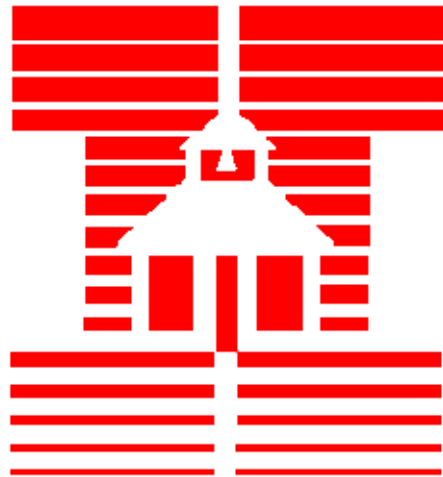


Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Curriculum & Instruction

Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	1110	439	0000	000000	00 00 415	2,187	908	3,500	5,000
001	1110	510	0000	000000	00 00 415	44	142,390	168,893	176,161
001	1110	510	0000	000000	00 00 415	20,139	143,859	188,292	176,161
001	1110	510	0000	000000	00 00 415	11,375	151,518	190,406	176,161
001	1110	510	0000	000000	00 00 415	663	152,201	192,470	176,161
001	1110	510	0000	000000	00 00 415	0	140,021	166,364	176,161
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	520	0000	000000	00 00 415	0	0	1,500	82,896
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1110	640	0000	000000	00 00 415	0	0	1,363	0
001	1120	439	0000	000000	00 00 415	0	238	3,500	1,500
001	1120	510	0000	000000	00 00 415	0	217,492	319,847	176,161
001	1120	520	0000	000000	00 00 415	0	0	10,000	77,517
001	1120	640	0000	000000	00 00 415	0	0	1,726	82,894
001	1130	439	0000	000000	00 00 415	0	1,688	3,500	1,500
001	1130	510	0000	000000	00 00 415	96,240	500,071	500,487	176,161
001	1130	520	0000	000000	00 00 415	0	6,985	10,000	419,256
001	1130	640	0000	000000	00 00 415	0	1,266	1,452	78,894
001	1211	439	0000	000000	00 00 415	15	342	500	1,000
001	1211	510	0000	000000	00 00 415	0	0	0	31,500
001	1231	439	0000	000000	00 00 415	259	328	3,500	1,000
001	1241	439	0000	000000	00 00 415	376	2,496	3,500	1,000
001	1251	439	0000	000000	00 00 415	0	244	500	1,000
001	1280	439	0000	000000	00 00 415	0	0	0	2,500
001	1280	510	0000	000000	00 00 415	0	20,405	20,224	3,500
001	2110	439	0000	000000	00 00 415	0	290	2,500	3,000
001	2120	419	0000	000000	00 00 415	15,278	703	974	17,000
001	2120	439	0000	000000	00 00 415	0	632	2,500	2,200
001	2120	510	0000	000000	00 00 415	0	0	0	5,000

Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2120	640	0000	000000	000	00	0	0	3,200
001	2134	439	0000	000000	000	3,634	147	500	750
001	2140	439	0000	000000	000	0	681	2,500	1,500
001	2150	439	0000	000000	000	0	0	500	500
001	2172	439	0000	000000	000	752	111	0	250
001	2181	439	0000	000000	000	0	0	0	500
001	2213	419	0000	000000	000	0	0	500	15,500
001	2213	510	0000	000000	000	123	146,042	68,329	2,000
001	2222	423	0000	000000	000	0	0	0	0
001	2222	439	0000	000000	000	0	0	0	0
001	2222	530	0000	000000	000	0	1,957	0	0
001	2222	540	0000	000000	000	0	205	0	0
001	2222	640	0000	000000	000	0	0	0	0
001	2415	423	0000	000000	000	0	0	404	0
001	2415	439	0000	000000	000	831	1,065	8,500	6,000
001	2415	460	0000	000000	000	0	207	500	500
001	2415	510	0000	000000	000	1,305	9	0	3,500
001	2415	519	0000	000000	000	0	0	0	0
001	2415	640	0000	000000	000	0	0	0	5,000
001	2415	841	0000	000000	000	25	0	0	0
001	2416	439	0000	000000	000	0	0	8,500	3,500
001	2421	439	0000	000000	000	0	0	5,000	0
001	2630	443	0000	000000	000	74	109	0	0
001	2940	439	0000	000000	000	206	2,700	3,500	5,000
001	2960	439	0000	000000	000	0	0	0	500
001	4590	439	0000	000000	000	6,480	0	0	0
						160,006	1,637,309	1,907,683	2,431,068



HUBER HEIGHTS
CITY SCHOOLS

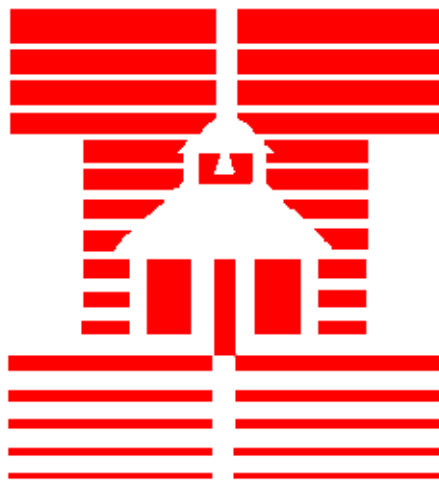
HUBER HEIGHTS CITY SCHOOL DISTRICT

TREASURER

Gina Helmick

Assistant Treasurer

Katie Arnett



HUBER HEIGHTS

CITY SCHOOLS

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Huber Heights, OH 45424

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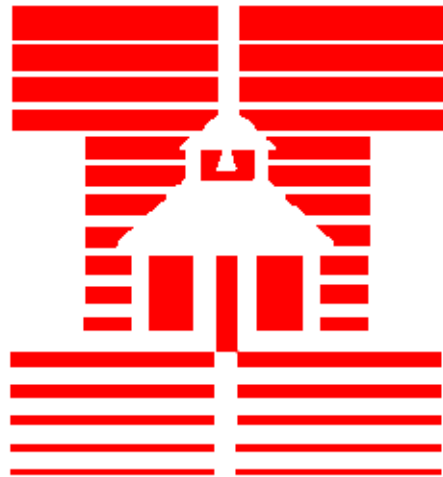
Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Treasurer

Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	1131	479	0000	000000	00	510	POST SECONDARY ENROLLMENT OPTION	0	0
001	1133	479	0000	000000	00	510	GF COLLEGE CREDIT PLUS TUITION	0	0
001	1133	520	0000	000000	00	510	GF COLLEGE CREDIT PLUS TEXTBOOKS	0	8,564
001	1190	844	0000	000000	00	510	ESC SUPPORT PERSONNEL DEDUCTION	137,359	69,913
001	1231	411	0000	000000	00	510	SPEC INST K-6 INSTRUCTION SVCS	1,388,852	709,913
001	1231	418	0000	000000	00	510	SPEC INST K-6 LEGAL EXPENSE	181,516	61,664
001	1231	471	0000	000000	00	510	SPEC INST K-6 TUITION	0	0
001	1231	474	0000	000000	00	510	SPEC INST K-6 EXCESS COST	62,606	23,391
001	1231	479	0000	000000	00	510	SPEC INST K-6 OTHER TUITION	15,416	5,079
001	1241	411	0000	000000	00	510	INTERPRETER - HEARING IMPAIRED	0	0
001	1290	475	0000	000000	00	510	FOUND AUTISM/SF14/SF14H TUITION	223,985	360,786
001	1315	418	0000	000000	00	510	VOC ED LEGAL EXPENSE	12,104	4,500
001	1990	471	0000	000000	00	510	OTHER INSTRUCTION TUITION	128,425	0
001	1990	477	0000	000000	00	510	OPEN ENROLLMENT	1,004,140	750,436
001	1990	478	0000	000000	00	510	COMMUNITY SCHOOLS	3,616,918	3,144,528
001	1990	479	0000	000000	00	510	POST SECONDARY	547,160	88,450
001	2310	418	0000	000000	00	510	BD OF EDUC LEGAL SVCS	250	250
001	2310	439	0000	000000	00	510	BD OF EDUC PROF MEETING EXPENSE	2,582	1,326
001	2310	510	0000	000000	00	510	BD OF EDUC MATERIALS/LIES	8	0
001	2310	540	0000	000000	00	510	BD OF EDUC PERIODICALS	0	0
001	2310	640	0000	000000	00	510	BD OF EDUC EQUIPMENT >\$1,500	0	0
001	2310	841	0000	000000	00	510	BD OF EDUC DUES/FEES	0	0
001	2490	847	0000	000000	00	510	ADV DELINQ LAND	0	0
001	2510	418	0000	000000	00	510	TREAS LEGAL EXPENSE	47,077	69,285
001	2510	423	0000	000000	00	510	TREAS REPAIRS/MAINTENANCE	2,530	0
001	2510	424	0000	000000	00	510	TREAS INSURANCE/BONDING	0	0
001	2510	425	0000	000000	00	510	TREAS RENTALS	85	0
001	2510	439	0000	000000	00	510	TREAS PROF MEETING EXPENSE	3,785	2,115
001	2510	443	0000	000000	00	510	TREAS POSTAGE	5	91
001	2510	460	0000	000000	00	510	TREAS PRINTING	0	54
001	2510	510	0000	000000	00	510	TREAS MATERIALS/LIES	4,148	3,546
001	2510	519	0000	000000	00	510	TREAS WAREHOUSE TRANSFER	0	0
001	2510	540	0000	000000	00	510	TREAS PERIODICALS	0	300
001	2510	640	0000	000000	00	510	TREAS EQUIPMENT >\$1,500	3,444	0
001	2510	841	0000	000000	00	510	TREAS DUES/FEES	1,026	1,231

Treasurer

Account Number										Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2510	845	0000	000000	000	00	00	510	COUNTY AUDITOR'S & TREASURERS FEE						
001	2510	846	0000	000000	000	00	00	510	ELECTION EXPENSE			140,169	352,273	261,010	375,000
001	2510	848	0000	000000	000	00	00	510	TREAS BANK CHARGE			0	1,361	1,862	2,000
001	2510	849	0000	000000	000	00	00	510	PROPERTY TAXES			30,557	14,710	30,637	47,500
001	2510	890	0000	000000	000	00	00	510	TREAS OTHER EXPENDITURES			(79)	6,394	0	6,500
001	2720	870	0000	000000	000	00	00	510	MAINT/CUST TAXES			1,549	858	1,303	11,000
001	2940	841	0000	000000	000	00	00	510	HUM RES DUES/FEES			20,872	1,422	20,781	15,000
001	4590	418	0000	000000	000	00	00	510	DIR OF ATH LEGAL EXPENSE			0	2,711	0	2,800
001	7200	911	0000	000000	000	00	00	510	TRANSFERS OUT			2,436	0	7,702	7,700
001	7410	921	0000	000000	000	00	00	510	ADVANCES OUT			0	494,295	500,000	0
001	7500	930	0000	000000	000	00	00	510	REFUND OF PRIOR YEAR RECEIPTS			0	931,591	250,000	250,000
001												0	0	0	0
												7,578,924	7,111,038	9,457,379	7,798,547



HUBER HEIGHTS
CITY SCHOOLS

HUBER HEIGHTS CITY SCHOOL DISTRICT

HUMAN RESOURCES

Director

Derrick Williams



Phone: 937-237-6300

Fax: 937-237-2178

5954 Longford Road

Huber Heights, OH 45424

www.huberheightscityschools.org



Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Human Resources														
Account Number							Description	FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17			
001	2940	418	0000	000000	000	00	940	HUM RES LEGAL EXPENSE	0	0	0	0		
001	2940	419	0000	000000	000	00	940	HUM RES PURCH SVCS	5,499	5,949	103	50,300		
001	2940	423	0000	000000	000	00	940	HUM RES REPAIRS/MAINTENANCE	1,291	0	1,024	0		
001	2940	425	0000	000000	000	00	940	HUM RES RENTALS	2,672	1,305	1,087	1,000		
001	2940	460	0000	000000	000	00	940	HUM RES PRINTING	25	117	500	250		
001	2940	510	0000	000000	000	00	940	HUM RES MATERIALS/LIES	716	22,734	1,778	2,000		
001	2940	640	0000	000000	000	00	940	HUM RES EQUIPMENT >\$1,500	0	0	0	0		
									10,203	30,106	4,492	53,550		

HUBER HEIGHTS CITY SCHOOL DISTRICT

SPECIAL SERVICES

Director

Beth Zugelder

Assistant Director

Julius Beckham



HUBER HEIGHTS

CITY SCHOOLS

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Huber Heights, OH 45424

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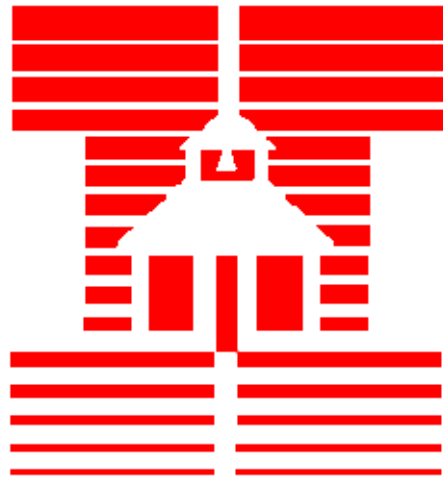
Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Special Services

Account Number					Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	1211	411	0000	000000	00	416 GIFTED PURCH SVCS	0	0	0	0
001	1211	418	0000	000000	00	416 GIFTED LEGAL EXPENSE	0	6,000	11,000	0
001	1211	425	0000	000000	00	416 GIFTED RENTALS	0	0	0	0
001	1211	460	0000	000000	00	416 GIFTED PRINTING CHARGES	0	0	0	500
001	1211	510	0000	000000	00	416 GIFTED MATERIALS/SUPPLIES	37,447	1,418	2,400	6,000
001	1211	640	0000	000000	00	416 GIFTED EQUIPMENT >\$1,500	0	0	0	0
001	1231	419	0000	000000	00	416 SPEC INST K-6 PURCH SVCS	0	0	0	0
001	1231	475	0000	000000	00	416 SPEC INST K-6 TUITION	0	0	51,774	0
001	1231	510	0000	000000	00	416 SPEC INST K-6 MATERIALS/SUPPLIES	14,645	8,747	12,000	15,000
001	1231	640	0000	000000	00	416 SPEC INST K-6 EQUIPMENT >\$1,500	0	0	5,000	0
001	1241	418	0000	000000	00	416 SPEC INST 7-12 LEGAL EXPENSE	72,551	9,556	37,722	70,000
001	1241	423	0000	000000	00	416 SPEC INST 7-12 REPAIRS/MAINTENANCE	401	356	863	0
001	1241	425	0000	000000	00	416 SPEC INST 7-12 RENTALS	0	0	0	0
001	1241	475	0000	000000	00	416 SPEC INST 7-12 TUITION	128,681	71,243	176,634	100,000
001	1241	510	0000	000000	00	416 SPEC INST 7-12 MATERIALS/SUPPLIES	80	1,028	12,000	12,000
001	1241	640	0000	000000	00	416 SPEC INST 7-12 EQUIPMENT >\$1,500	0	0	5,000	0
001	1251	510	0000	000000	00	416 ESL MATERIALS/SUPPLIES	60	0	0	0
001	1251	640	0000	000000	00	416 ESL EQUIPMENT >\$1,500	0	0	0	0
001	1920	419	0000	000000	00	416 STUDENT INTERVENTION PURCH SVCS	0	467	1,502	0
001	2134	418	0000	000000	00	416 NURSE LEGAL EXPENSE	26,532	2,643	28,793	0
001	2134	419	0000	000000	00	416 NURSE PURCH SVCS	0	0	0	4,000
001	2134	423	0000	000000	00	416 NURSE REPAIRS/MAINTENANCE	0	0	0	0
001	2134	431	0000	000000	00	416 NURSE MILEAGE	0	475	1,000	1,000
001	2134	510	0000	000000	00	416 NURSE MATERIALS/SUPPLIES	870	13,682	22,662	13,000
001	2134	519	0000	000000	00	416 NURSE WAREHOUSE TRANSFER	0	0	0	0
001	2134	640	0000	000000	00	416 NURSE EQUIPMENT >\$1,500	0	0	0	0
001	2140	418	0000	000000	00	416 PSYCH PURCH SVCS	48,718	4,290	95,000	140,000
001	2140	510	0000	000000	00	416 PSYCH MATERIALS/SUPPLIES	23,312	15,281	6,916	15,000
001	2140	519	0000	000000	00	416 PSYCH WAREHOUSE TRANSFER	0	0	0	0
001	2140	640	0000	000000	00	416 PSYCH EQUIPMENT >\$1,500	0	0	0	0
001	2150	411	0000	000000	00	416 SPEECH INST SVCS	0	0	0	0
001	2150	418	0000	000000	00	416 SPEECH LEGAL EXPENSE	4,113	1,689	3,000	0
001	2150	419	0000	000000	00	416 SPEECH PURCH SVCS	0	480	0	25,000
001	2150	510	0000	000000	00	416 SPEECH MATERIALS/SUPPLIES	0	268	0	2,500
001	2150	519	0000	000000	00	416 SPEECH WAREHOUSE TRANSFER	0	0	0	0

Special Services

Account Number						Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2181	510	0000	000000	000	00	416				
001	2181	519	0000	000000	000	00	416	OT/PT K-6 MATERIALS/SUPPLIES	0	0	500
001	2181	519	0000	000000	000	00	416	OT/PT K-6 WAREHOUSE TRANSFER	0	0	0
001	2181	640	0000	000000	000	00	416	OT/PT K-6 EQUIPMENT >\$1,500	0	0	0
001	2182	510	0000	000000	000	00	416	OT/PT 7-12 MATERIALS/LIES	0	0	500
001	2182	519	0000	000000	000	00	416	OT/PT 7-12 WAREHOUSE TRANSFER	0	0	0
001	2182	640	0000	000000	000	00	416	OT/PT 7-12 -EQUIPMENT >\$1,500	0	0	0
001	2416	418	0000	000000	000	00	416	SPEC SVCS LEGAL SVCS	29,310	5,750	6,000
001	2416	423	0000	000000	000	00	416	SPEC SVCS REPAIRS/MAINTENANCE	0	0	0
001	2416	431	0000	000000	000	00	416	SPEC SVCS MILEAGE	0	54	0
001	2416	443	0000	000000	000	00	416	SPEC SVCS POSTAGE	93	(95)	0
001	2416	460	0000	000000	000	00	416	SPEC SVCS PRINTING	0	25	0
001	2416	510	0000	000000	000	00	416	SPEC SVCS MATERIALS/LIES	1,179	235	0
001	2416	519	0000	000000	000	00	416	SPEC SVCS WAREHOUSE TRANSFER	0	0	0
001	2416	640	0000	000000	000	00	416	SPEC SVCS EQUIPMENT >\$1,500	0	0	2,000
									387,990	143,593	413,000
										501,510	413,000



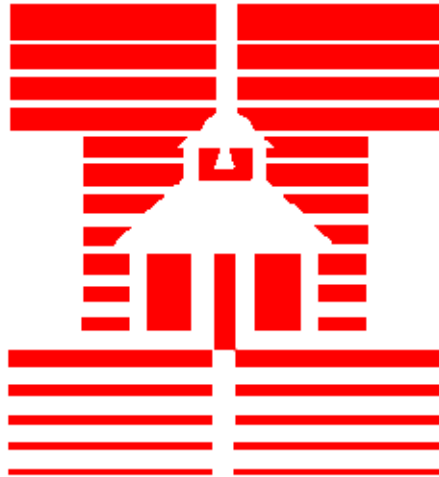
HUBER HEIGHTS
CITY SCHOOLS

HUBER HEIGHTS CITY SCHOOL DISTRICT

MAINTENANCE

Supervisor

Dave Manning



HUBER HEIGHTS
CITY SCHOOLS

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Huber Heights, OH 45424

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Maintenance

Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2416	441	0000	000000	00 710 SPEC SVCS TELEPHONE EXPENSE	0	0	0	0
001	2710	419	0000	000000	00 710 MAINT PURCH SVCS	0	0	0	687,764
001	2710	441	0000	000000	00 710 MAINT TELEPHONE EXPENSE	115,188	80,211	134,828	141,800
001	2710	441	0000	000000	00 710 WB TELEPHONE EXPENSE	0	0	0	0
001	2710	441	0000	000000	00 710 MO TELEPHONE EXPENSE	0	0	0	0
001	2710	441	0000	000000	00 710 RU TELEPHONE	0	0	0	0
001	2710	441	0000	000000	00 710 GENERAL OFFICE OF SUPT TELEPHONE	0	0	0	0
001	2710	441	0000	000000	00 710 CH TELEPHONE	0	0	0	0
001	2710	441	0000	000000	00 710 VF TELEPHONE	747	26	1,734	0
001	2710	441	0000	000000	00 710 SB TELEPHONE	0	0	0	0
001	2710	441	0000	000000	00 710 WE TELEPHONE	0	0	0	0
001	2710	441	0000	000000	00 710 WH TELEPHONE	12,617	5,485	21,137	0
001	2710	451	0000	000000	00 710 MAINT PURCH SVCS	12,252	15,367	0	0
001	2710	451	0000	000000	00 710 MAINT PURCH SVCS	0	0	0	0
001	2710	451	0000	000000	00 710 MAINT PURCH SVCS	3,104	517	0	0
001	2710	452	0000	000000	00 710 MAINT PURCH SVCS	4,036	2,209	0	0
001	2710	452	0000	000000	00 710 MAINT PURCH SVCS	0	0	0	0
001	2710	452	0000	000000	00 710 MAINT PURCH SVCS	444	0	0	0
001	2710	453	0000	000000	00 710 MAINT PURCH SVCS	4,403	1,329	0	0
001	2710	453	0000	000000	00 710 MAINT PURCH SVCS	0	0	0	0
001	2710	453	0000	000000	00 710 MAINT PURCH SVCS	0	0	0	0
001	2710	460	0000	000000	00 710 MAINT PRINTING	0	0	500	0
001	2720	422	0000	000000	00 710 MAINT/TRANS GARBAGE REMOVAL	18,195	18,485	10,590	15,000
001	2720	422	0000	000000	00 710 WB MAINT/CUST GARBAGE REMOVAL	5,095	2,884	7,013	4,621
001	2720	422	0000	000000	00 710 MO GARBAGE REMOVAL	4,310	2,173	5,709	4,621
001	2720	422	0000	000000	00 710 RU GARBAGE REMOVAL	4,310	1,268	5,709	4,621
001	2720	422	0000	000000	00 710 WASTE DISPOSAL - LAMENDOLA	0	0	116	0
001	2720	422	0000	000000	00 710 CH GARBAGE REMOVAL	3,078	1,178	4,309	4,621
001	2720	422	0000	000000	00 710 VF GARBAGE REMOVAL	4,822	1,811	6,644	4,621
001	2720	422	0000	000000	00 710 SB GARBAGE DISPOSAL	5,625	1,943	8,300	4,621
001	2720	422	0000	000000	00 710 WE GARBAGE REMOVAL	5,457	1,811	7,918	4,621
001	2720	422	0000	000000	00 710 WH GARBAGE REMOVAL	9,725	3,778	16,513	13,365
001	2720	423	0000	000000	00 710 MAINT/CUST REPAIRS/MAINTENANCE	0	0	0	550,000
001	2720	424	0000	000000	00 710 MAINT/CUST PROPERTY INSURANCE	177,884	182,436	165,412	0
001	2720	425	0000	000000	00 710 MAINT/CUST RENTALS	41,657	44,920	60,460	45,000

Maintenance

Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2720	426	0000	000000	000	00	710	MAINT/CUST COPIER LEASE	
001	2720	426	0000	000000	001	00	710	XEROX RENTAL - KITTY HAWK	257,076
001	2720	426	0000	000000	002	00	710	WB MAINT/CUST LEASE	0
001	2720	426	0000	000000	003	00	710	MO COPIER LEASE	19,782
001	2720	426	0000	000000	004	00	710	RU COPIER LEASE	13,596
001	2720	426	0000	000000	005	00	710	XEROX RENTAL - LAMENDOLA	13,596
001	2720	426	0000	000000	006	00	710	CH COPIER LEASE	0
001	2720	426	0000	000000	007	00	710	VF COPIER LEASE	13,596
001	2720	426	0000	000000	008	00	710	SB COPIER LEASE	16,995
001	2720	426	0000	000000	009	00	710	WE COPIER LEASE	0
001	2720	426	0000	000000	010	00	710	WH COPIER LEASE	28,761
001	2720	429	0000	000000	000	00	710	MAINT/CUST OTHER PROPERTY SVCS	38,308
001	2720	439	0000	000000	000	00	710	MAINT/CUST PROF MEETING EXPENSE	55,788
001	2720	441	0000	000000	000	00	710	MAINT/CUST TELEPHONE	231,065
001	2720	451	0000	000000	000	00	710	MAINT/CUST ELECTRICITY	423
001	2720	451	0000	000000	002	00	710	WB MAINT/CUST ELECTRICITY	573
001	2720	451	0000	000000	003	00	710	MO ELECTRICITY	159,687
001	2720	451	0000	000000	004	00	710	RU ELECTRICITY	35,755
001	2720	451	0000	000000	005	00	710	ELECTRICITY - LAMENDOLA	30,999
001	2720	451	0000	000000	006	00	710	CH ELECTRICITY	27,569
001	2720	451	0000	000000	007	00	710	VF ELECTRICITY	3,269
001	2720	451	0000	000000	008	00	710	SB ELECTRICITY	39,935
001	2720	451	0000	000000	009	00	710	WE ELECTRICITY	33,576
001	2720	451	0000	000000	010	00	710	WH ELECTRICITY	40,929
001	2720	452	0000	000000	000	00	710	MAINT/CUST WATER & SEWAGE	48,808
001	2720	452	0000	000000	002	00	710	WB MAINT/CUST WATER/SERWE	116,721
001	2720	452	0000	000000	003	00	710	MO WATER & SEWAGE	9,058
001	2720	452	0000	000000	004	00	710	RU WATER & SEWAGE	5,499
001	2720	452	0000	000000	005	00	710	WB WATER/SEWER - LAMENDOLA	5,770
001	2720	452	0000	000000	006	00	710	CH WATER & SEWER	4,108
001	2720	452	0000	000000	007	00	710	VF WATER & SEWER	1,554
001	2720	452	0000	000000	008	00	710	SB WATER & SEWER	4,956
001	2720	452	0000	000000	009	00	710	WE WATER & SEWER	6,480
001	2720	452	0000	000000	010	00	710	WH WATER & SEWER	5,284
001	2720	453	0000	000000	000	00	710	NATURAL GAS	5,283
001	2720	453	0000	000000	002	00	710	WB MAINT/CUST GAS	11,794
001	2720	453	0000	000000	003	00	710	MO GAS	50,206
001	2720	453	0000	000000	004	00	710	RU GAS	4,521
001	2720	453	0000	000000	005	00	710	GAS - LAMENDOLA	14,125
001	2720	453	0000	000000	006	00	710	CH GAS	1,998
001	2720	453	0000	000000	007	00	710	VF GAS	4,106
001	2720	453	0000	000000	008	00	710	BS GAS	4,889
001	2720	453	0000	000000	000	00	710		6,750
001	2720	453	0000	000000	000	00	710		17,370
001	2720	453	0000	000000	000	00	710		25,201
001	2720	453	0000	000000	000	00	710		25,000

Maintenance

Account Number										Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2720	453	0000	000000	009	00	710	WE GAS				9,180	4,871	24,607	10,000
001	2720	453	0000	000000	010	00	710	WH GAS				12,893	13,508	80,589	27,000
001	2720	510	0000	000000	000	00	710	MAINT/CUST MATERIALS/LIES				24,658	8,705	3,791	2,500
001	2720	519	0000	000000	000	00	710	MAINT/CUST WAREHOUSE TRANSFER				0	0	0	0
001	2720	570	0000	000000	000	00	710	MAINT/CUST CUSTODIAL LIES				221,702	118,629	120,014	170,000
001	2720	640	0000	000000	000	00	710	MAINT/CUST EQUIPMENT >\$1,500				28,528	3,305	9,631	25,000
001	2720	841	0000	000000	000	00	710	MAINT/CUST DUES/FEES				88	0	0	1,000
001	2720	890	0000	000000	000	00	710	MAINT/CUST OTHER EXPENDITURES				0	0	0	0
001	2750	423	0000	000000	000	00	710	MAINT VEHICLE MAINT REPAIR/MAINTENANCE				582,153	531,921	689,139	20,000
001	2760	429	0000	000000	000	00	710	SECURITY SRO LIES				0	0	0	0
001	2810	441	0000	000000	000	00	710	TRANS TELEPHONE EXPENSE				0	0	0	0
001	2810	451	0000	000000	000	00	710	TRANS ELETRICITY				0	0	0	15,000
												2,697,189	2,175,475	3,080,000	3,117,853

HUBER HEIGHTS CITY SCHOOL DISTRICT

PRINTING

Supervisor
Dave Manning



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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Printing										FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
Account Number							Description						
	001	2640	423	0000	000000	000		00	640	PRINTING REPAIRS/MAINTENANCE	0	0	0
	001	2710	418	0000	000000	000	00	640	MAINT LEGAL EXPENSE	87,338	41,744	87,856	0
										87,338	41,744	87,856	2,000

HUBER HEIGHTS CITY SCHOOL DISTRICT

WAREHOUSE

Supervisor
Dave Manning



HUBER HEIGHTS
CITY SCHOOLS

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Fax: 937-237-2178

5950 Longford Road

Huber Heights, OH 45424

www.huberheightscityschools.org



Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Warehouse														
Account Number							Description	FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17			
001	2630	423	0000	000000	000	00	630	WAREHOUSE REPAIRS/MAINTENANCE	354	4,772	672	10,000		
001	2630	425	0000	000000	000	00	630	WAREHOUSE RENTALS	1,688	0	1,700	0		
001	2630	510	0000	000000	000	00	630	WAREHOUSE MATERIALS/SUPPLIES	(26,637)	34,961	10,726	65,000		
001	2630	572	0000	000000	000	00	630	WAREHOUSE CUSTODIAL SUPPLIES	42,549	0	0	60,000		
001	2630	640	0000	000000	000	00	630	WAREHOUSE EQUIPMENT >\$1,500	0	0	0	0		
									17,954	39,733	13,098	135,000		

HUBER HEIGHTS CITY SCHOOL DISTRICT

SECURITY

Supervisor

Dave Manning



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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Account Number										Description	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2760	419	0000	000000	000	00	00	760	760				
	2760	510	0000	000000	000	00	00	760	760	SECURITY PURCH SVCS	137	0	310,233
001	2760	510	0000	000000	000	00	00	760	760	SECURITY MATERIALS/LIES	0	0	21,700
001	2760	510	0000	000000	009	00	00	760	760	WE SECURITY SRO MATERIALS/SUPPLIES	0	0	0
001	2760	510	0000	000000	010	00	00	760	760	WH SECURITY SRO MATERIALS/SUPPLIES	0	0	0
001	2760	640	0000	000000	000	00	00	760	760	SECURITY EQUIPMENT >\$1,500	0	0	7,500
001	2760	640	0000	000000	009	00	00	760	760	WE SECURITY SRO EQUIPMENT >\$1,500	0	0	0
											137	0	339,433

Security

HUBER HEIGHTS CITY SCHOOL DISTRICT

TECHNOLOGY

Network Administrator

Jim Clouse



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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Technology										Account Number				Description				FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2174	416	0000	000000	000	00	00	960	EMIS DATA PROCESSING SVCS									130,796	93,228	145,719	145,719
001	2960	419	0000	000000	000	00	00	960	TECH PURCH SVCS									0	4,585	17,360	30,000
001	2960	423	0000	000000	000	00	00	960	TECH REPAIRS/MAINTENANCE									1,563	0	13,217	20,000
001	2960	447	0000	000000	000	00	00	960	TECH INTERNET ACCESS									75,367	57,541	0	85,000
001	2960	519	0000	000000	000	00	00	960	TECH MATERIALS/LIES									0	0	0	3,000
001	2960	640	0000	000000	000	00	00	960	TECH EQUIPMENT >\$1,500									0	0	0	0
																		207,726	155,353	176,296	283,719

HUBER HEIGHTS CITY SCHOOL DISTRICT

TRANSPORTATION

Supervisor
William Peck



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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

Transportation				Account Number				Description		FY 2015 Actual	FY 16 FYTD (1/31/16)	Budget FY16	Budget Request FY17
001	2810	411	0000	000000	000	00	810	TRANS INSTRUCTION SVCS		0	0	0	0
001	2810	418	0000	000000	000	00	810	TRANS X-RAYS, PHYSICALS, DRUG TESTING		8,376	12,105	9,837	15,000
001	2810	422	0000	000000	000	00	810	TRANS GARBAGE DISPOSAL		1,157	0	1,622	2,000
001	2810	424	0000	000000	000	00	810	TRANS FLEET INSURANCE		24,494	24,494	28,294	26,000
001	2810	425	0000	000000	000	00	810	TRANS RENTALS		9,944	8,089	12,007	11,000
001	2810	439	0000	000000	000	00	810	TRANS PROF MEETING EXPENSE		1,265	665	3,000	5,000
001	2810	443	0000	000000	000	00	810	TRANS POSTAGE		0	26	0	500
001	2810	460	0000	000000	000	00	810	TRANS PRINTING		0	22	500	500
001	2810	510	0000	000000	000	00	810	TRANS MATERIALS/LIES		7,523	4,001	7,014	10,000
001	2810	519	0000	000000	000	00	810	TRANS WAREHOUSE TRANSFER		0	0	0	0
001	2810	540	0000	000000	000	00	810	TRANS PERIODICALS		0	0	0	0
001	2810	849	0000	000000	000	00	810	TRANS DUES/FEES		0	1,800	2,163	3,000
001	2822	583	0000	000000	000	00	810	TRANS TIRES/TUBES		33,745	16,333	44,806	35,000
001	2822	640	0000	000000	000	00	810	TRANS NEW/REPLACEMENT BUSES		14,569	247,727	221,164	250,000
001	2826	489	0000	000000	000	00	810	TRANS PILOT		310	29,439	24,448	0
001	2840	423	0000	000000	000	00	810	TRANS BUS REPAIR/MAINTENANCE		49,460	36,463	93,249	220,000
001	2840	570	0000	000000	000	00	810	TRANS VEHICLE MATERIALS/LIES		8,379	11,600	850	20,000
001	2840	581	0000	000000	000	00	810	TRANS BUS MATERIALS/LIES		103,016	120,681	150,122	150,000
001	2840	582	0000	000000	000	00	810	TRANS BUS FUEL		173,256	104,327	227,402	300,000
										435,494	617,771	826,478	1,048,000

HUBER HEIGHTS CITY SCHOOL DISTRICT

DISTRICT WIDE



Phone: 937-237-6300

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Huber Heights City School District
Appropriation Budget
Fiscal Year July 1, 2016 through June 30, 2017

District Wide													
Account Number										Description	FY 2016 Actual	Budget FY16	Budget Request FY17
001	1910	460	9122	000000	000	00	000	000					
001	1910	510	9122	000000	000	00	000	000	000	SUMMER SCHOOL - PRINTING	0	0	100
001	1910	510	9122	000000	000	00	000	000	000	SUMMER SCHOOL - MATERIALS/SUPPLIES	0	0	1,500
											0	0	1,600